

				Sugar Grove Township Assessor's Office					
				YTD Financial Report as of 5/6/2010					
ACCOUNT				M.T.D.	Y.T.D.	% Budget	09/10 ANNUAL	BUDGET	% Budget
NUMBER	DESCRIPTION			ACTIVITY	ACTIVITY	YTD	BUDGET	REMAINING	REMAINDER
	<u>Assessor's Department</u>								
112-410	Salaries (Personnel)			\$5,745.13	\$17,398.88	13.30%	\$130,854.00	\$113,455.12	86.70%
112-451	Health Insurance (Personnel)			\$451.40	\$902.80	7.52%	\$12,000.00	\$11,097.20	92.48%
112-460	Payroll Taxes			\$219.76	\$623.65	12.38%	\$5,036.00	\$4,412.35	87.62%
112-463	IMRF Contribution			\$376.09	\$1,089.49	11.59%	\$9,400.00	\$8,310.51	88.41%
112-453	Unemployment			\$0.00	\$0.00	0.00%	\$1,500.00	\$1,500.00	100.00%
112-420	Assessor Salary			\$2,307.69	\$6,923.07	0.00%	\$61,000.00	\$54,076.93	88.65%
112-452	Assessor Health Insurance			\$451.40	\$902.80	0.00%	\$6,000.00	\$5,097.20	84.95%
112-462	Assessor Payroll Taxes			\$88.27	\$264.81	0.00%	\$5,000.00	\$4,735.19	94.70%
112-465 11.89%	Assessor IMRF Contribution			\$274.38	\$823.14	0.00%	\$7,200.00	\$6,376.86	88.57%
112-512	Maint Svc Equipment			\$0.00	\$0.00	0.00%	\$750.00	\$750.00	100.00%
112-551	Postage & Shipping			\$0.00	\$11.72	3.35%	\$350.00	\$338.28	96.65%
112-552	Telephone & Internet Svc's			\$0.00	\$0.00	0.00%	\$2,000.00	\$2,000.00	100.00%
112-553	Publishing/Printing/Sidwell			\$0.00	\$0.00	0.00%	\$250.00	\$250.00	100.00%
112-554	Printing			\$0.00	\$0.00	0.00%	\$500.00	\$500.00	100.00%
112-561	Dues/Memberships			\$10.00	\$10.00	0.50%	\$2,000.00	\$1,990.00	99.50%
112-562	Travel/Vehicle Maintenance			\$278.80	\$468.52	15.62%	\$3,000.00	\$2,531.48	84.38%
112-563	Training/Education/Seminars			\$125.00	\$1,065.00	53.25%	\$2,000.00	\$935.00	46.75%
112-564	Employee Education			\$0.00	\$0.00	0.00%	\$1,500.00	\$1,500.00	100.00%
112-565	Publications			\$0.00	\$0.00	0.00%	\$350.00	\$350.00	100.00%
112-601	Consulting-Computer Support			\$900.00	\$1,955.00	65.17%	\$3,000.00	\$1,045.00	34.83%
112-603	PAMS Maintenance Agreement			\$0.00	\$0.00	0.00%	\$5,250.00	\$5,250.00	100.00%
112-605	Web Page			\$0.00	\$0.00	0.00%	\$1,500.00	\$1,500.00	100.00%
112-610	Consulting-Airport/Other			\$0.00	\$0.00	0.00%	\$2,000.00	\$2,000.00	100.00%
112-611	Newsletter Bi-Annual			\$0.00	\$0.00	0.00%	\$1,250.00	\$1,250.00	100.00%
112-651	Office Supplies			\$0.00	\$325.00	10.83%	\$3,000.00	\$2,675.00	89.17%
112-656	Marshall & Swift (now Dues)			\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
112-657	Sidwell (now Publishing)			\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
112-659	Uniforms			\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
112-830	Equipment			\$0.00	\$0.00	0.00%	\$2,000.00	\$2,000.00	100.00%
112-930	Water Rental			\$0.00	\$16.06	4.02%	\$400.00	\$383.94	95.99%
112-929	Miscellaneous			\$0.00	\$0.00	0.00%	\$500.00	\$500.00	100.00%
*Total Assessor's Division				\$ 11,227.92	\$ 32,779.94	12.16%	\$ 269,590.00	\$ 236,810.06	87.84%
				M.T.D.	Y.T.D.	% Budget	09/10 ANNUAL	BUDGET	% Budget
				ACTIVITY	ACTIVITY	YTD	BUDGET	REMAINING	REMAINDER
	Information purposes only, not to be construed as factual								