Sugar Grove Township Assessor's Office

YTD Financial Report as of 4/22/2010

ACCOUNT NUMBER	DESCRIPTION	M.T.D. ACTIVITY	Y.T.D. ACTIVITY	% Budget YTD	09/10 ANNUAL BUDGET	BUDGET REMAINING	% Budget REMAINDER
	Assessor's Department						
112-410	**Salaries (Personnel)**	$5,996.75	**$11,653.75**	8.91%	$130,854.00	$119,200.25	**91.09%**
112-451	**Health Insurance (Personnel)**	$0.00	**$451.40**	3.76%	$12,000.00	$11,548.60	**96.24%**
112-460	**Payroll Taxes**	$213.32	**$403.89**	8.02%	$5,036.00	$4,632.11	**91.98%**
112-463	**IMRF Contribution**	$356.70	**$713.40**	7.59%	$9,400.00	$8,686.60	**92.41%**
112-453	**Unemployment**	$0.00	**$0.00**	0.00%	$1,500.00	$1,500.00	**100.00%**
112-420	**Assessor Salary**	$2,307.69	**$4,615.38**	0.00%	$61,000.00	$56,384.62	**92.43%**
112-452	**Assessor Health Insurance**	$0.00	**$451.40**	0.00%	$6,000.00	$5,548.60	**92.48%**
112-462	**Assessor Payroll Taxes**	$88.27	**$176.54**	0.00%	$5,000.00	$4,823.46	**96.47%**
112-465 11.89%	**Assessor IMRF Contribution**	$274.38	**$548.76**	0.00%	$7,200.00	$6,651.24	**92.38%**
112-512	**Maint Svc Equipment**	$0.00	**$0.00**	0.00%	$750.00	$750.00	**100.00%**
112-551	**Postage & Shipping**	$0.00	**$11.72**	3.35%	$350.00	$338.28	**96.65%**
112-552	**Telephone & Internet Svc's**	$0.00	**$0.00**	0.00%	$2,000.00	$2,000.00	**100.00%**
112-553	**Publishing/Printing/Sidwell**	$0.00	**$0.00**	0.00%	$250.00	$250.00	**100.00%**
112-554	**Printing**	$0.00	**$0.00**	0.00%	$500.00	$500.00	**100.00%**
112-561	**Dues/Memberships**	$0.00	**$0.00**	0.00%	$2,000.00	$2,000.00	**100.00%**
112-562	**Travel/Vehicle Maintenance**	$86.36	**$189.72**	6.32%	$3,000.00	$2,810.28	**93.68%**
112-563	**Training/Education/Seminars**	$600.00	**$940.00**	47.00%	$2,000.00	$1,060.00	**53.00%**
112-564	**Employee Education**	$0.00	**$0.00**	0.00%	$1,500.00	$1,500.00	**100.00%**
112-565	**Publications**	$0.00	**$0.00**	0.00%	$350.00	$350.00	**100.00%**
112-601	**Consulting-Computer Support**	$1,055.00	**$1,055.00**	35.17%	$3,000.00	$1,945.00	**64.83%**
112-603	**PAMS Maintenance Agreement**	$0.00	**$0.00**	0.00%	$5,250.00	$5,250.00	**100.00%**
112-605	**Web Page**	$0.00	**$0.00**	0.00%	$1,500.00	$1,500.00	**100.00%**
112-610	**Consulting-Airport/Other**	$0.00	**$0.00**	0.00%	$2,000.00	$2,000.00	**100.00%**
112-611	**Newsletter Bi-Annual**	$0.00	**$0.00**	0.00%	$1,250.00	$1,250.00	**100.00%**
112-651	**Office Supplies**	$325.00	**$325.00**	10.83%	$3,000.00	$2,675.00	**89.17%**
112-656	**Marshall & Swift (now Dues)**	$0.00	**$0.00**	0.00%	$0.00	$0.00	**0.00%**
112-657	**Sidwell (now Publishing)**	$0.00	**$0.00**	0.00%	$0.00	$0.00	**0.00%**
112-659	**Uniforms**	$0.00	**$0.00**	0.00%	$0.00	$0.00	**0.00%**
112-830	**Equipment**	$0.00	**$0.00**	0.00%	$2,000.00	$2,000.00	**100.00%**
112-930	**Water Rental**	$16.06	**$16.06**	4.02%	$400.00	$383.94	**95.99%**
112-929	**Miscellaneous**	$0.00	**$0.00**	0.00%	$500.00	$500.00	**100.00%**
***Total Assessor's Division**		**$ 11,319.53**	**$ 21,552.02**	**7.99%**	**$ 269,590.00**	**$ 248,037.98**	**92.01%**
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Information purposes only, not to be construed as factual