

				Sugar Grove Township Assessor's Office					
				YTD Financial Report as of 4/8/2010					
ACCOUNT				M.T.D.	Y.T.D.	% Budget	09/10 ANNUAL	BUDGET	% Budget
NUMBER	DESCRIPTION			ACTIVITY	ACTIVITY	YTD	BUDGET	REMAINING	REMAINDER
	<u>Assessor's Department</u>								
112-410	Salaries (Personnel)			\$5,657.00	\$5,657.00	4.32%	\$130,854.00	\$125,197.00	95.68%
112-451	Health Insurance (Personnel)			\$451.40	\$451.40	3.76%	\$12,000.00	\$11,548.60	96.24%
112-460	Payroll Taxes			\$190.57	\$190.57	3.78%	\$5,036.00	\$4,845.43	96.22%
112-463	IMRF Contribution			\$356.70	\$356.70	3.79%	\$9,400.00	\$9,043.30	96.21%
112-453	Unemployment			\$0.00	\$0.00	0.00%	\$1,500.00	\$1,500.00	100.00%
112-420	Assessor Salary			\$2,307.69	\$2,307.69	0.00%	\$61,000.00	\$58,692.31	96.22%
112-452	Assessor Health Insurance			\$451.40	\$451.40	0.00%	\$6,000.00	\$5,548.60	92.48%
112-462	Assessor Payroll Taxes			\$88.27	\$88.27	0.00%	\$5,000.00	\$4,911.73	98.23%
112-465 11.89%	Assessor IMRF Contribution			\$274.38	\$274.38	0.00%	\$7,200.00	\$6,925.62	96.19%
112-512	Maint Svc Equipment			\$0.00	\$0.00	0.00%	\$750.00	\$750.00	100.00%
112-551	Postage & Shipping			\$11.72	\$11.72	3.35%	\$350.00	\$338.28	96.65%
112-552	Telephone & Internet Svc's			\$0.00	\$0.00	0.00%	\$2,000.00	\$2,000.00	100.00%
112-553	Publishing/Printing/Sidwell			\$0.00	\$0.00	0.00%	\$250.00	\$250.00	100.00%
112-554	Printing			\$0.00	\$0.00	0.00%	\$500.00	\$500.00	100.00%
112-561	Dues/Memberships			\$0.00	\$0.00	0.00%	\$2,000.00	\$2,000.00	100.00%
112-562	Travel/Vehicle Maintenance			\$103.36	\$103.36	3.45%	\$3,000.00	\$2,896.64	96.55%
112-563	Training/Education/Seminars			\$340.00	\$340.00	17.00%	\$2,000.00	\$1,660.00	83.00%
112-564	Employee Education			\$0.00	\$0.00	0.00%	\$1,500.00	\$1,500.00	100.00%
112-565	Publications			\$0.00	\$0.00	0.00%	\$350.00	\$350.00	100.00%
112-601	Consulting-Computer Support			\$0.00	\$0.00	0.00%	\$3,000.00	\$3,000.00	100.00%
112-603	PAMS Maintenance Agreement			\$0.00	\$0.00	0.00%	\$5,250.00	\$5,250.00	100.00%
112-605	Web Page			\$0.00	\$0.00	0.00%	\$1,500.00	\$1,500.00	100.00%
112-610	Consulting-Airport/Other			\$0.00	\$0.00	0.00%	\$2,000.00	\$2,000.00	100.00%
112-611	Newsletter Bi-Annual			\$0.00	\$0.00	0.00%	\$1,250.00	\$1,250.00	100.00%
112-651	Office Supplies			\$0.00	\$0.00	0.00%	\$3,000.00	\$3,000.00	100.00%
112-656	Marshall & Swift (now Dues)			\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
112-657	Sidwell (now Publishing)			\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
112-659	Uniforms			\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0.00%
112-830	Equipment			\$0.00	\$0.00	0.00%	\$2,000.00	\$2,000.00	100.00%
112-930	Water Rental			\$0.00	\$0.00	0.00%	\$400.00	\$400.00	100.00%
112-929	Miscellaneous			\$0.00	\$0.00	0.00%	\$500.00	\$500.00	100.00%
<b>*Total Assessor's Division</b>				<b>\$ 10,232.49</b>	<b>\$ 10,232.49</b>	<b>3.80%</b>	<b>\$ 269,590.00</b>	<b>\$ 259,357.51</b>	<b>96.20%</b>
				M.T.D.	Y.T.D.	% Budget	09/10 ANNUAL	BUDGET	% Budget
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	Information purposes only, not to be construed as factual								