Sugar Grove Township Assessor's Office

YTD Financial Report as of 5/20/2010

ACCOUNT NUMBER	DESCRIPTION	M.T.D. ACTIVITY	Y.T.D. ACTIVITY	% Budget YTD	09/10 ANNUAL BUDGET	BUDGET REMAINING	% Budget REMAINDER
	Assessor's Department						
112-410	**Salaries (Personnel)**	$5,844.49	**$23,243.37**	17.76%	$130,854.00	$107,610.63	**82.24%**
112-451	**Health Insurance (Personnel)**	$0.00	**$902.80**	7.52%	$12,000.00	$11,097.20	**92.48%**
112-460	**Payroll Taxes**	$223.55	**$847.20**	16.82%	$5,036.00	$4,188.80	**83.18%**
112-463	**IMRF Contribution**	$370.07	**$1,459.56**	15.53%	$9,400.00	$7,940.44	**84.47%**
112-453	**Unemployment**	$0.00	**$0.00**	0.00%	$1,500.00	$1,500.00	**100.00%**
112-420	**Assessor Salary**	$2,307.69	**$9,230.76**	0.00%	$61,000.00	$51,769.24	**84.87%**
112-452	**Assessor Health Insurance**	$0.00	**$902.80**	0.00%	$6,000.00	$5,097.20	**84.95%**
112-462	**Assessor Payroll Taxes**	$88.27	**$353.08**	0.00%	$5,000.00	$4,646.92	**92.94%**
112-465 11.89%	**Assessor IMRF Contribution**	$274.38	**$1,097.52**	0.00%	$7,200.00	$6,102.48	**84.76%**
112-512	**Maint Svc Equipment**	$0.00	**$0.00**	0.00%	$750.00	$750.00	**100.00%**
112-551	**Postage & Shipping**	$0.00	**$11.72**	3.35%	$350.00	$338.28	**96.65%**
112-552	**Telephone & Internet Svc's**	$0.00	**$0.00**	0.00%	$2,000.00	$2,000.00	**100.00%**
112-553	**Publishing/Printing/Sidwell**	$0.00	**$0.00**	0.00%	$250.00	$250.00	**100.00%**
112-554	**Printing**	$0.00	**$0.00**	0.00%	$500.00	$500.00	**100.00%**
112-561	**Dues/Memberships**	$0.00	**$10.00**	0.50%	$2,000.00	$1,990.00	**99.50%**
112-562	**Travel/Vehicle Maintenance**	$65.96	**$534.48**	17.82%	$3,000.00	$2,465.52	**82.18%**
112-563	**Training/Education/Seminars**	$0.00	**$1,065.00**	53.25%	$2,000.00	$935.00	**46.75%**
112-564	**Employee Education**	$0.00	**$0.00**	0.00%	$1,500.00	$1,500.00	**100.00%**
112-565	**Publications**	$0.00	**$0.00**	0.00%	$350.00	$350.00	**100.00%**
112-601	**Consulting-Computer Support**	$0.00	**$1,955.00**	65.17%	$3,000.00	$1,045.00	**34.83%**
112-603	**PAMS Maintenance Agreement**	$0.00	**$0.00**	0.00%	$5,250.00	$5,250.00	**100.00%**
112-605	**Web Page**	$0.00	**$0.00**	0.00%	$1,500.00	$1,500.00	**100.00%**
112-610	**Consulting-Airport/Other**	$0.00	**$0.00**	0.00%	$2,000.00	$2,000.00	**100.00%**
112-611	**Newsletter Bi-Annual**	$0.00	**$0.00**	0.00%	$1,250.00	$1,250.00	**100.00%**
112-651	**Office Supplies**	$35.20	**$360.20**	12.01%	$3,000.00	$2,639.80	**87.99%**
112-656	**Marshall & Swift (now Dues)**	$0.00	**$0.00**	0.00%	$0.00	$0.00	**0.00%**
112-657	**Sidwell (now Publishing)**	$0.00	**$0.00**	0.00%	$0.00	$0.00	**0.00%**
112-659	**Uniforms**	$0.00	**$0.00**	0.00%	$0.00	$0.00	**0.00%**
112-830	**Equipment**	$0.00	**$0.00**	0.00%	$2,000.00	$2,000.00	**100.00%**
112-930	**Water Rental**	$0.00	**$16.06**	4.02%	$400.00	$383.94	**95.99%**
112-929	**Miscellaneous**	$0.00	**$0.00**	0.00%	$500.00	$500.00	**100.00%**
***Total Assessor's Division**		**$ 9,209.61**	**$ 41,989.55**	**15.58%**	**$ 269,590.00**	**$ 227,600.45**	**84.42%**
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Information purposes only, not to be construed as factual