Sugar Grove Township Assessor's Office
YTD Financial Report as of 10-7-2010

ACCOUNT NUMBER		DESCRIPTION	M.T.D. ACTIVITY	Y.T.D. ACTIVITY	% Budget YTD	09/10 ANNUAL BUDGET	BUDGET REMAINING	% Budget REMAINDER
		Assessor's Department						
112-410		**Salaries (Personnel)**	$3,675.00	**$69,548.88**	53.15%	$130,854.00	$61,305.12	**46.85%**
112-410		**Hipp Temporary Skills, Inc.**	$1,929.00	**$10,934.62**	#DIV/0!	$0.00	-$10,934.62	**#DIV/0!**
112-451		**Health Insurance (Personnel)**	**$551.74**	**$3,661.50**	30.51%	$12,000.00	$8,338.50	**69.49%**
112-460		**Payroll Taxes**	$140.57	**$2,623.53**	52.10%	$5,036.00	$2,412.47	**47.90%**
112-463		**IMRF Contribution**	$356.70	**$5,156.30**	54.85%	$9,400.00	$4,243.70	**45.15%**
112-453		**Unemployment**	$0.00	**$0.00**	0.00%	$1,500.00	$1,500.00	**100.00%**
112-420		**Assessor Salary**	$2,307.69	**$32,307.66**	0.00%	$61,000.00	$28,692.34	**47.04%**
112-452		**Assessor Health Insurance**	**$551.74**	**$3,661.50**	0.00%	$6,000.00	$2,338.50	**38.98%**
112-462		**Assessor Payroll Taxes**	$88.27	**$1,235.78**	0.00%	$5,000.00	$3,764.22	**75.28%**
112-465	11.89%	**Assessor IMRF Contribution**	$274.38	**$3,841.32**	0.00%	$7,200.00	$3,358.68	**46.65%**
112-512		**Maint Svc Equipment**	$0.00	**$0.00**	0.00%	$750.00	$750.00	**100.00%**
112-551		**Postage & Shipping**	$0.00	**$92.52**	26.43%	$350.00	$257.48	**73.57%**
112-552		**Telephone & Internet Svc's**	$0.00	**$0.00**	0.00%	$2,000.00	$2,000.00	**100.00%**
112-553		**Publishing/Printing/Sidwell**	$0.00	**$96.00**	38.40%	$250.00	$154.00	**61.60%**
112-554		**Printing**	$0.00	**$424.80**	84.96%	$500.00	$75.20	**15.04%**
112-561		**Dues/Memberships**	$0.00	**$566.20**	28.31%	$2,000.00	$1,433.80	**71.69%**
112-562		**Travel/Vehicle Maintenance**	$55.76	**$2,008.04**	66.93%	$3,000.00	$991.96	**33.07%**
112-563		**Training/Education/Seminars**	$0.00	**$1,235.00**	61.75%	$2,000.00	$765.00	**38.25%**
112-564		**Employee Education**	$0.00	**$0.00**	0.00%	$1,500.00	$1,500.00	**100.00%**
112-565		**Publications**	$0.00	**$309.53**	88.44%	$350.00	$40.47	**11.56%**
112-601		**Consulting-Computer Support**	$0.00	**$2,164.95**	72.17%	$3,000.00	$835.05	**27.84%**
112-603		**PAMS Maintenance Agreement**	$0.00	**$5,250.00**	100.00%	$5,250.00	$0.00	**0.00%**
112-605		**Web Page**	$0.00	**$0.00**	0.00%	$1,500.00	$1,500.00	**100.00%**
112-610		**Consulting-Airport/Other**	$0.00	**$0.00**	0.00%	$2,000.00	$2,000.00	**100.00%**
112-611		**Newsletter Bi-Annual**	$0.00	**$0.00**	0.00%	$1,250.00	$1,250.00	**100.00%**
112-651		**Office Supplies**	$307.00	**$953.03**	31.77%	$3,000.00	$2,046.97	**68.23%**
112-656		**Marshall & Swift (now Dues)**	$0.00	**$0.00**	0.00%	$0.00	$0.00	**0.00%**
112-657		**Sidwell (now Publishing)**	$0.00	**$0.00**	0.00%	$0.00	$0.00	**0.00%**
112-659		**Uniforms**	$0.00	**$0.00**	0.00%	$0.00	$0.00	**0.00%**
112-830		**Equipment**	$0.00	**$191.98**	9.60%	$2,000.00	$1,808.02	**90.40%**
112-930		**Water Rental**	$23.71	**$137.87**	34.47%	$400.00	$262.13	**65.53%**
112-929		**Miscellaneous**	$0.00	**$25.51**	5.10%	$500.00	$474.49	**94.90%**
***Total Assessor's Division**			**$ 10,261.56**	**$ 146,426.52**	**54.31%**	**$ 269,590.00**	**$ 123,163.48**	**45.69%**
			M.T.D. ACTIVITY	**Y.T.D. ACTIVITY**	**% Budget YTD**	**09/10 ANNUAL BUDGET**	**BUDGET REMAINING**	**% Budget REMAINDER**