

			bi-monthly	Annual	
Salaries	Acct #				
\$21.25	112-410	Maria Ferrelli (gross)	\$1,700.00	44,200.00	full-time employee
40 hrs p/w	7.7% / 2	Payroll Taxes(fica med&ss)	\$130.90	\$1,701.70	
Admin	13.08%	State Employee Retirement	\$222.36	\$5,781.36	IMRF
		Health Insurance	\$0.00	\$0.00	
		Travel	\$0.00	\$51,683.06	
\$17.00	112-410	Laura Bobrowsky (gross)	\$1,360.00	35,360.00	full-time employee
40 hrs p/w	7.7% / 2	Payroll Taxes(fica med&ss)	\$104.72	\$1,361.36	
Admin	13.08%	State Employee Retirement	\$177.89	\$4,625.09	IMRF
		Health Insurance	\$650.00	\$7,800.00	based on single insurance @ \$650 p/m estimation
		Travel	\$0.00	\$49,146.45	premium currently \$551.74-increase due 7-1-2011
\$15.00	112-410	Fred Beno (gross)	\$675.00	17,550.00	part-time employee
22.5 hrs p/w	7.7% / 2	Payroll Taxes(fica med&ss)	\$51.98	\$675.68	No IMRF required
Field/Comm.		State Employee Retirement	\$0.00	\$0.00	
		Health Insurance		\$0.00	
		Travel	\$0.00	\$18,225.68	
\$15.00	112-410	Dawn Hanson (gross)	\$450.00	11,700.00	seasonal position
15 hrs p/w	7.7% / 2	Payroll Taxes(fica med&ss)	\$34.65	\$450.45	No IMRF required
Field/Res		State Employee Retirement	\$0.00	\$0.00	No benefits
		Health Insurance	\$0.00	\$0.00	
		Travel	\$0.00	\$12,150.45	
\$11.50	112-410	Kryztal Lopez	\$616.00	16,016.00	part-time employee
35 hrs p/w	7.7% / 2	Payroll Taxes(fica med&ss)	\$47.43	\$616.62	Salaried position - no IMRF
Admin		State Employee Retirement	\$0.00	\$0.00	employed thru temp svc
		Health Insurance	\$0.00	\$0.00	No IMRF required
				\$16,632.62	
\$13.25	112-410	Marlene Wagner (gross)	\$132.50	1,590.00 {12 months}	part-time employee
5 hrs per mo.	7.7% / 2	Payroll Taxes(fica med&ss)	\$10.20	\$132.63	No IMRF required
accountant	12%	State Employee Retirement	\$0.00	\$0.00	No benefits
		Health Insurance	\$0.00	\$0.00	
				\$1,722.63	
\$12.00	112-410	Summer Employment for Quad	\$0.00	0.00 IMRF	seasonal position
28 hrs p/w	7.7% / 2	Payroll Taxes(fica med&ss)	\$0.00	\$0.00	Salaried position - no IMRF
Admin	-	State Employee Retirement	\$0.00	\$0.00	No benefits
		Health Insurance	\$0.00	\$0.00	employed thru temp svc
				\$0.00	

Total Staff Salary & Benefits;	\$149,560.88
Personnel Salaries	\$126,416.00
Personnel Health Insurance	(LB) 7,800.00 single coverage est only @ \$650 p/m
Personnel Payroll Taxes (7.7%)	4,938.43
Personnel IMRF Contribution (13.08%)	(MF,LB) 10,406.45
	\$ 149,560.88

PERSONNEL ONLY

