ACCOUNT	ASSESSORS DIVISION	CHANGE	2011-2012	ACTUAL	2010-2011	2009-2010	2008-2009	2007-2008	2006-2007	2005-2006
112-420	ASSESSOR'S SALARY	2.70%	\$62,650	\$0	\$61,000	\$47,700	\$42,538	\$40,527	\$37,000	\$0
112-452	ASSESSOR'S HEALTH INSURANCE	30.00%	\$7,800	\$0	\$6,000	\$7,000	\$6,600	\$9,600	\$7,500	\$0
112-462	ASSESSOR'S PAYROLL TAXES @ 7.7%	-3.50%	\$4,825	\$0	\$5,000	\$4,000	\$3,255	\$3,351	\$2,885	\$0
112-465	ASSESSOR'S RETIREMENT FUND @ 13.08%	12.50%	\$8,100	\$0	\$7,200	\$5,200	\$6,500	\$4,800	\$4,565	\$0
112410	PERSONNEL SALARIES	-3.37%	\$126,450	\$0	\$130,854	\$120,000	\$120,000	\$111,500	\$113,000	\$109,125
112-451	PERSONNEL HEALTH INSURANCE	-35.00%	\$7,800	\$0	\$12,000	\$10,000	\$13,200	\$9,600	\$4,400	\$14,100
112-453	UNEMPLOYMENT @ 11% (1 EMPLOYEE)	-26.67%	\$1,100	\$0	\$1,500	\$2,640	\$2,640	\$6,700	\$0	\$0
112-454	WORKMANS COMPENSATION	#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
112-460	PERSONNEL PAYROLL TAXES @ 7.7%)	-2.70%	\$4,900	\$0	\$5,036	\$9,200	\$9,200	\$13,600	\$8,800	\$8,347
112-463	PERSONNELL RETIRMENT FUND @ 13.08%	10.70%	\$10,406	\$0	\$9,400	\$8,500	\$9,500	\$10,680	\$15,000	\$14,028
112-512	MAINTENANCE SVC EQUIPMENT	-33.33%	\$500	\$0	\$750	\$650	\$650	\$600	\$600	\$500
112-551	POSTAGE	71.43%	\$600	\$0	\$350	\$700	\$700	\$1,500	\$400	\$200
112-552	TELEPHONE/DSL/ASSESSOR CELL PHONE USAGE	-50.00%	\$1,000	\$0	\$2,000	\$3,000	\$2,700	\$2,600	\$2,600	\$2,600
112-553	PUBLISHING/PRINTING/SIDWELL	0.00%	\$250	\$0	\$250	\$250	\$250	\$0	\$0	\$0
112-554	PRINTING	100.00%	\$1,000	\$0	\$500	\$1,000	\$500	\$1,000	\$700	\$500
112-561	DUES & MEMBERSHIPS	0.00%	\$2,000	\$0	\$2,000	\$1,600	\$1,500	\$1,300	\$600	\$300
112-562	TRAVEL & VEHICLE EXPENSE	16.67%	\$3,500	\$0	\$3,000	\$4,000	\$4,500	\$4,000	\$2,500	\$3,000
112-563	TRAINING/EDUCATION	75.00%	\$3,500	\$0	\$2,000	\$2,000	\$3,000	\$2,500	\$2,000	\$1,200
112-564	EMPLOYEE CONTINUING EDUCATION	0.00%	\$1,500	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0
112-565	PUBLICATIONS	0.00%	\$350	\$0	\$350	\$1,000	\$500	\$0	\$0	\$0
112-601	CONSULTING	16.67%	\$3,500	\$0	\$3,000	\$4,500	\$3,000	\$2,000	\$2,000	\$1,500
112-603	PAMS MAINTENANCE AGREEMENT	4.76%	\$5,500	\$0	\$5,250	\$5,250	\$5,175	\$4,500	\$2,100	\$1,800
112-605	WEB PAGE (MAINTENANCE/WEB HOSTING)	-50.00%	\$750	\$0	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,800
112-610	CONSULTING (APPRAISAL/AIRPORT/QUAD)	100.00%	\$4,000	\$0	\$2,000	\$2,000	\$7,500	\$10,000	\$0	\$0
112-611	NEWSLETTER PUBLISHING BI-ANNUALLY	-100.00%	\$0	\$0	\$1,250	\$1,250	\$0	\$0	\$0	\$0
112-612	EQUIPMENT MOVE	#DIV/0!	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0
112-651	OFFICE SUPPLIES	0.00%	\$3,000	\$0	\$3,000	\$3,000	\$2,500	\$2,500	\$2,500	\$800
112-656	MARSHALL & SWIFT (MOVED TO DUES)	#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
112-657	SIDWELL (MOVED TO PUBLISHING)	#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$750
112-659	UNIFORMS	#DIV/0!	\$0	\$0	\$0	\$0	\$500	\$0	\$500	\$200
112-830	EQUIPMENT	0.00%	\$2,000	\$0	\$2,000	\$3,000	\$2,500	\$2,000	\$2,000	\$600
112-930	WATER RENTAL	25.00%	\$500	\$0	\$400	\$350	\$350	\$150	\$150	\$350
112-929	MISCELLANEOUS EXPENSE	0.00%	\$500	\$0	\$500	\$800	\$600	\$550	\$650	\$500
	TOTAL	-0.60%	\$267,981	\$0	\$269,590	\$254,290	\$250,858	\$246,558	\$214,050	\$162,500
		CHANGE	2011-2012	ACTUAL	2010-2011	2009-2010	2008-2009	2007-2008	2006-2007	2005-2006
3/5/2011										